411

Consolidated Fund Receipts Detailed Estimates 2021-22 151 - Ministry of Railways

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in Thousan	(Taka				
Budget	Revised	Budget	Description	Operation Economic	
2020-21	2020-21	2021-22		Code Code	Code
			Secretariat, Ministry of Railways		15101
			Secretariat, Ministry of Railways	10101	15 [.]
			Secretariat, Ministry of Railways	510101132265	1
			Revenue	1	
			Other revenue	14	
			Interest	1411	
1,40	1,40	1,40	Interest on loan to government employees		
1,4	1,40	1,40	Sub Total - Interest:		
			Administrative fees	1422	
Į	5	5	Fee for access for information	1422308	
1,50	1,50	1,50	Examination fee		
5	50	50	Tender document fee		
2,0	2,05	2,05	Sub Total - Administrative fees:		
		ts	Incidental sales by nonmarket establishmen	1423	
80	80	80	Fee for using government vehicle	1423204	
Į	5	5	Sale of used paper and stationery	1423226	
8	85	85	ntal sales by nonmarket establishments:	Sub Total - Inciden	
			Current transfers not elsewhere classified	1441	
:	5	5	Recovery of over payment from prior years		
8	80	80	Other receipts		
8	85	85	rrent transfers not elsewhere classified:	Sub Total - Cu	
5,1	5,15	5,15	Sub Total - Other revenue:		
5,1	5,15	5,15	Sub Total - Revenue:		
			Capital Receipts	2	
			Sale of non financial assets	21	
			Machinery and equipment	2112	
ŧ	5	5	Computers and accessories	2112202	
!	5	5	Office equipment	2112309	
;	5	5	Furniture	2112313	
1	15	15	Sub Total - Machinery and equipment:		
1	15	15	Sub Total - Sale of non financial assets:		
1	15	15	Sub Total - Capital Receipts:		

	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	15	15	15
		7215102	Computer loan	15	15	15
		7215104	Motor car loan	20	20	20
		7215105	Motor cycle loan	20	20	20
			Sub Total - Loans:	70	70	70
			Sub Total - Financial assets:	70	70	70
			Sub Total - Assets:	70	70	70
			Total - Secretariat, Ministry of Railways:	6,00	6,00	6,00
			Total - Secretariat, Ministry of Railways:	6,00	6,00	6,00
			Total - Secretariat, Ministry of Railways:	6,00	6,00	6,00
			Bangladesh Railway			
15103			Daligiauesii Kaliway			
	510301		Office of the Director General, Bang	gladesh Railwa	ay	
	510301 15103011	32267		-	ay	
		32267 7	Office of the Director General, Ban	-	ау	
			Office of the Director General, Bang	-	ау	
		7	Office of the Director General, Banglad Office of the Director General, Banglad Assets	-	ау	
		7 72	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans	-	ay 2,49,44	2,09,14
		7 72 7215	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans House building Ioan	lesh Railway		
		7 72 7215 7215101	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan	lesh Railway 49,02,27	2,49,44	9,16
		7 72 7215 7215101 7215102	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan	49,02,27 3,08,50	2,49,44 32	9,16 16,29
		7 72 7215 7215101 7215102 7215104	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans House building Ioan Computer Ioan Motor car Ioan	49,02,27 3,08,50 4,08,50	2,49,44 32 30,08	2,09,14 9,16 16,29 25,46 25
		7 72 7215 7215101 7215102 7215104 7215105	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan Motor car loan Motor cycle loan	49,02,27 3,08,50 4,08,50 95,50	2,49,44 32 30,08 8,64	9,10 16,29 25,40
		7 72 7215 7215101 7215102 7215104 7215105	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan Motor car loan Motor cycle loan Bicycle loan	49,02,27 3,08,50 4,08,50 95,50 25,00	2,49,44 32 30,08 8,64 0	9,16 16,29 25,46 25
		7 72 7215 7215101 7215102 7215104 7215105	Office of the Director General, Banglad Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan Motor car loan Motor cycle loan Bicycle loan	49,02,27 3,08,50 4,08,50 95,50 25,00 57,39,77	2,49,44 32 30,08 8,64 0 2,88,48	9,10 16,29 25,40 25 2,60,30
	15103011	7 72 7215 7215101 7215102 7215104 7215105 7215106	Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan Motor car loan Motor cycle loan Bicycle loan Sub Total - Loans:	49,02,27 3,08,50 4,08,50 95,50 25,00 57,39,77 57,39,77	2,49,44 32 30,08 8,64 0 2,88,48 2,88,48	9,10 16,29 25,40 2,60,30 2,60,30

	Operation	Railways	Description	Dudaat		a in Thousand
Code	Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15	10312		Office of the Additional Director G Railway	eneral (Financ	e), Bangladesl	ו
	15103121	32305	Office of the Additional Director Gene	eral (Finance), Ba	angladesh Railw	ay
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	1,72,73
			Computer Ioan	0	0	1,02
			Motor car loan	0	0	12,22
		7215105	Motor cycle loan	0	0	17,3 <i>1</i>
		7215106	Bicycle Ioan	0	0	10
			Sub Total - Loans:	0	0	2,03,38
			Sub Total - Financial assets:	0	0	2,03,38
			Sub Total - Assets:	0	0	2,03,38
Total - Office of th		Office of the	e Additional Director General (Finance), Bangladesh Railway:	0	0	2,03,3
	Total - 0	Office of the	e Additional Director General (Finance), Bangladesh Railway:	0	0	2,03,38
15	Total - 0	Office of th		-	-	2,03,38
			Bangladesh Railway:	ast), Banglade	sh Railway	2,03,38
	510314		Bangladesh Railway: Offices of the General Manager (E	ast), Banglade	sh Railway	2,03,38
	510314	00000	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East)	ast), Banglade	sh Railway	2,03,38
	510314	00000 1	Bangladesh Railway: Offices of the General Manager (E Offices of the General Manager (East) Revenue	ast), Banglade	sh Railway	2,03,38
	510314	00000 1 14 1421	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue	ast), Banglade	sh Railway	
	510314	00000 1 14 1421 1421101	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments	ast), Banglade , Bangladesh Ra	sh Railway ailway	707,86,50
	510314	00000 1 14 1421 1421101 1421102	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare	ast), Banglade , Bangladesh Ra 663,67,48	sh Railway ailway 630,56,11	707,86,50
	510314	00000 1 14 1421 1421101 1421102 1421205	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods	ast), Banglade , Bangladesh Ra 663,67,48 370,22,39	sh Railway ailway 630,56,11 335,07,70	2,03,38 707,86,50 372,30,78 (0 15,00
	510314	00000 1 14 1421 1421101 1421102 1421205 1421302	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission	ast), Banglade), Bangladesh Ra 663,67,48 370,22,39 1,00,00	sh Railway ailway 630,56,11 335,07,70 0	707,86,50 372,30,78 (15,00
	510314	000000 1 14 1421 1421101 1421102 1421205 1421302 1421303	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission Rentals- residential	ast), Banglade , Bangladesh Ra 663,67,48 370,22,39 1,00,00 1,23,48	sh Railway ailway 630,56,11 335,07,70 0 11,76	707,86,50 372,30,78 (15,00 8,00
	510314	000000 1 14 1421 1421101 1421102 1421205 1421302 1421303	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission Rentals- residential Tolls on bridges	ast), Banglade , Bangladesh Ra 663,67,48 370,22,39 1,00,00 1,23,48 0	sh Railway ailway 630,56,11 335,07,70 0 11,76 0	707,86,50 372,30,78 (15,00 8,00
	510314	00000 1 14 1421 1421101 1421102 1421205 1421302 1421303 Sub	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission Rentals- residential Tolls on bridges Total - Sales by market establishments:	ast), Banglade , Bangladesh Ra 663,67,48 370,22,39 1,00,00 1,23,48 0	sh Railway ailway 630,56,11 335,07,70 0 11,76 0	707,86,50 372,30,78 (15,00 8,00 1080,40,2 8
	510314	000000 1 14 1421101 1421102 1421205 1421302 1421303 Sub 1422	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees	ast), Banglade , Bangladesh Ra 663,67,48 370,22,39 1,00,00 1,23,48 0 1036,13,35	sh Railway ailway 630,56,11 335,07,70 0 11,76 0 965,75,57	707,86,50 372,30,78 (15,00 8,00 1080,40,28 1,00,00
	510314	000000 1 14 1421101 1421102 1421205 1421302 1421303 Sub 1422 1422307	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees	ast), Banglade , Bangladesh Ra 663,67,48 370,22,39 1,00,00 1,23,48 0 1036,13,35 3,00	sh Railway ailway 630,56,11 335,07,70 0 11,76 0 965,75,57 0	707,86,50 372,30,78 (15,00 8,00 1080,40,28 1,00,00 50,00
	510314	000000 1 14 1421101 1421102 1421205 1421302 1421303 Sub 1422 1422307 1422326 1422328	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees	ast), Bangladesh , Bangladesh Ra 663,67,48 370,22,39 1,00,00 1,23,48 0 1036,13,35 3,00 1,00	sh Railway ailway 630,56,11 335,07,70 0 11,76 0 965,75,57 0 0 0	707,86,50 372,30,78
	510314	000000 1 14 1421101 1421102 1421205 1421303 1421303 Sub 1422 1422307 1422326 1422328 1422403	Bangladesh Railway: Offices of the General Manager (East) Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Commission Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee	ast), Bangladesh Ra 663,67,48 370,22,39 1,00,00 1,23,48 0 1036,13,35 3,00 1,00 5,00	sh Railway ailway 630,56,11 335,07,70 0 11,76 0 965,75,57 0 0 50,00	707,86,50 372,30,78 (15,00 8,00 1080,40,28 1,00,00 1,00,00

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishme	ents		
		1423202	Fee for commercial broadcasting services (sales of advertising times)	15,50	10,00	20,00
		1423205	Hospital bed charge	50	0	9,86
		1423247	Lease of estates	28,00,00	30,60,10	60,88,22
		1423250	Lease of acquired properties	35,00,00	30,80,00	63,38,86
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	63,16,00	61,50,10	124,56,94
			Sub Total - Other revenue:	1102,38,60	1027,75,67	1207,47,22
			Sub Total - Revenue:	1102,38,60	1027,75,67	1207,47,22
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111311	Railway installations	30,00,00	25,65,00	35,00,00
			Sub Total - Buildings and structures:	30,00,00	25,65,00	35,00,00
		2112	Machinery and equipment			
		2112104	Rolling stock	40,00,00	27,00,94	32,00,00
			Sub Total - Machinery and equipment:	40,00,00	27,00,94	32,00,00
			Sub Total - Sale of non financial assets:	70,00,00	52,65,94	67,00,00
			Sub Total - Capital Receipts:	70,00,00	52,65,94	67,00,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,37,20	2,10,00
		7215102	Computer loan	0	28	10,00
		7215104	Motor car loan	0	20,00	22,00
		7215105	Motor cycle loan	0	10,10	50,00
		7215106	Bicycle Ioan	0	0	25
			Sub Total - Loans:	0	1,67,58	2,92,25
			Sub Total - Financial assets:	0	1,67,58	2,92,25
			Sub Total - Assets:	0	1,67,58	2,92,25
	Total - (Offices of t	he General Manager (East), Bangladesh Railway:	1172,38,60	1082,09,19	1277,39,47
	Total - 0	Offices of t	he General Manager (East), Bangladesh Railway:	1172,38,60	1082,09,19	1277,39,47

	-	Railways Economic		Budget	Revised	a in Thousan Budget
Code	Code	Code	Description	2021-22	2020-21	2020-2 ²
15	10328		Offices of the General Manager (W	/est). Banglade	sh Railwav	
-	15103280	იიიი	Offices of the General Manager (West		-	
	13103200	1	Revenue	, Dangiadesh N	anway	
		-				
		14	Other revenue			
		1421	Sales by market establishments			
		1421101	Passenger fare	697,09,80	390,49,39	443,88,2
		1421102	Charges from goods	287,44,18	123,71,34	139,64,18
		1421205	Commission	1,00,00	0	(
		1421302	Rentals- residential	76,90	73,24	70,00
		1421303	Tolls on bridges	0	0	60,00
		Sub	Total - Sales by market establishments:	986,30,88	514,93,97	584,82,39
		1422	Administrative fees			
		1422307	Tuition fee	5,00	0	4,00,00
		1422326	Examination fee	1,00	0	2,52,00
		1422328	Tender document fee	3,00	50,00	8,03,0
		1422403	Electricity charge	5,00,00	0	
		1422404	Water and sewerage charge	25	0	
				5,09,25	50,00	14,55,0
		1423	Incidental sales by nonmarket establishm	ents		
		1423202	Fee for commercial broadcasting services (sales of advertising times)	50,00	2,56,70	3,02,0
		1423205	Hospital bed charge	50	0	1,00,0
		1423247	Lease of estates	90,50,00	85,08,40	135,10,6
		1423250	Lease of acquired properties	61,25,00	50,33,40	65,09,8
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	152,25,50	137,98,50	204,22,4
			Sub Total - Other revenue:	1143,65,63	653,42,47	803,59,8
			 Sub Total - Revenue:	1143,65,63	653,42,47	803,59,8
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111311	Railway installations	65,25,00	55,57,50	79,50,0
			Sub Total - Buildings and structures:	65,25,00	55,57,50	79,50,0
		2112	Machinery and equipment	00,20,00	00,01,00	
		2112104	Rolling stock	85,25,00	6,91,66	85,00,7
			Sub Total - Machinery and equipment:	85,25,00	6,91,66	85,00,7
			Sub Total - Sale of non financial assets:	150,50,00	62,49,16	164,50,7
			Sub Total - Capital Receipts:	150,50,00	v2,40,10	107,00,70

151 - Ministry o	of Railways	6		(Ta	ka in Thousand
Function Operation	on Economic	Description	Budget	Revised	Budget
Code Code	Code		2021-22	2020-21	2020-21
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	1,50,30	2,30,00
	7215102	Computer loan	0	60	20,00
	7215104	Motor car loan	0	28,50	27,00
	7215105	Motor cycle loan	0	12,10	60,00
	7215106	Bicycle Ioan	0	0	30
		Sub Total - Loans:	0	1,91,50	3,37,30
		Sub Total - Financial assets:	0	1,91,50	3,37,30
		Sub Total - Assets:	0	1,91,50	3,37,30
Total	- Offices of tl	ne General Manager (West), Bangladesh Railway:	1294,15,63	717,83,13	971,47,85
Total	- Offices of tl	ne General Manager (West), Bangladesh Railway:	1294,15,63	717,83,13	971,47,85
		Total - Bangladesh Railway:	2523,94,00	1802,80,80	2253,51,00
		Total - Ministry of Railways:	2524,00,00	1802,86,80	2253,57,00