

Consolidated Fund Receipts Detailed Estimates 2021-22
151 - Ministry of Railways

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---------------|----------------|----------------------|--|----------------|-----------------|----------------|
| 15101 | | | Secretariat, Ministry of Railways | | | |
| | 1510101 | | Secretariat, Ministry of Railways | | | |
| | | 1510101132265 | Secretariat, Ministry of Railways | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1411 | Interest | | | |
| | | 1411202 | Interest on loan to government employees | 1,40 | 1,40 | 1,40 |
| | | | Sub Total - Interest: | 1,40 | 1,40 | 1,40 |
| | | 1422 | Administrative fees | | | |
| | | 1422308 | Fee for access for information | 5 | 5 | 5 |
| | | 1422326 | Examination fee | 1,50 | 1,50 | 1,50 |
| | | 1422328 | Tender document fee | 50 | 50 | 50 |
| | | | Sub Total - Administrative fees: | 2,05 | 2,05 | 2,05 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 80 | 80 | 80 |
| | | 1423226 | Sale of used paper and stationery | 5 | 5 | 5 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 85 | 85 | 85 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 5 | 5 | 5 |
| | | 1441299 | Other receipts | 80 | 80 | 80 |
| | | | Sub Total - Current transfers not elsewhere classified: | 85 | 85 | 85 |
| | | | Sub Total - Other revenue: | 5,15 | 5,15 | 5,15 |
| | | | Sub Total - Revenue: | 5,15 | 5,15 | 5,15 |
| | | 2 | Capital Receipts | | | |
| | | 21 | Sale of non financial assets | | | |
| | | 2112 | Machinery and equipment | | | |
| | | 2112202 | Computers and accessories | 5 | 5 | 5 |
| | | 2112309 | Office equipment | 5 | 5 | 5 |
| | | 2112313 | Furniture | 5 | 5 | 5 |
| | | | Sub Total - Machinery and equipment: | 15 | 15 | 15 |
| | | | Sub Total - Sale of non financial assets: | 15 | 15 | 15 |
| | | | Sub Total - Capital Receipts: | 15 | 15 | 15 |

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(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---------------|----------------|---------------|---|----------------|-----------------|----------------|
| | | 7 | Assets | | | |
| | | 72 | Financial assets | | | |
| | | 7215 | Loans | | | |
| | | 7215101 | House building loan | 15 | 15 | 15 |
| | | 7215102 | Computer loan | 15 | 15 | 15 |
| | | 7215104 | Motor car loan | 20 | 20 | 20 |
| | | 7215105 | Motor cycle loan | 20 | 20 | 20 |
| | | | Sub Total - Loans: | 70 | 70 | 70 |
| | | | Sub Total - Financial assets: | 70 | 70 | 70 |
| | | | Sub Total - Assets: | 70 | 70 | 70 |
| | | | Total - Secretariat, Ministry of Railways: | 6,00 | 6,00 | 6,00 |
| | | | Total - Secretariat, Ministry of Railways: | 6,00 | 6,00 | 6,00 |
| | | | Total - Secretariat, Ministry of Railways: | 6,00 | 6,00 | 6,00 |

15103**Bangladesh Railway****1510301****Office of the Director General, Bangladesh Railway****1510301132267****Office of the Director General, Bangladesh Railway**

| | | | | | | |
|--|--|-------------|--|-----------------|----------------|----------------|
| | | 7 | Assets | | | |
| | | 72 | Financial assets | | | |
| | | 7215 | Loans | | | |
| | | 7215101 | House building loan | 49,02,27 | 2,49,44 | 2,09,14 |
| | | 7215102 | Computer loan | 3,08,50 | 32 | 9,16 |
| | | 7215104 | Motor car loan | 4,08,50 | 30,08 | 16,29 |
| | | 7215105 | Motor cycle loan | 95,50 | 8,64 | 25,46 |
| | | 7215106 | Bicycle loan | 25,00 | 0 | 25 |
| | | | Sub Total - Loans: | 57,39,77 | 2,88,48 | 2,60,30 |
| | | | Sub Total - Financial assets: | 57,39,77 | 2,88,48 | 2,60,30 |
| | | | Sub Total - Assets: | 57,39,77 | 2,88,48 | 2,60,30 |
| | | | Total - Office of the Director General, Bangladesh Railway: | 57,39,77 | 2,88,48 | 2,60,30 |
| | | | Total - Office of the Director General, Bangladesh Railway: | 57,39,77 | 2,88,48 | 2,60,30 |

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(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|----------------------|----------------|---------------|---|-------------------|------------------|-------------------|
| 1510312 | | | Office of the Additional Director General (Finance), Bangladesh Railway | | | |
| 1510312132305 | | | Office of the Additional Director General (Finance), Bangladesh Railway | | | |
| 7 | | | Assets | | | |
| 72 | | | Financial assets | | | |
| 7215 | | | Loans | | | |
| 7215101 | | | House building loan | 0 | 0 | 1,72,73 |
| 7215102 | | | Computer loan | 0 | 0 | 1,02 |
| 7215104 | | | Motor car loan | 0 | 0 | 12,22 |
| 7215105 | | | Motor cycle loan | 0 | 0 | 17,31 |
| 7215106 | | | Bicycle loan | 0 | 0 | 10 |
| | | | Sub Total - Loans: | 0 | 0 | 2,03,38 |
| | | | Sub Total - Financial assets: | 0 | 0 | 2,03,38 |
| | | | Sub Total - Assets: | 0 | 0 | 2,03,38 |
| | | | Total - Office of the Additional Director General (Finance), Bangladesh Railway: | 0 | 0 | 2,03,38 |
| | | | Total - Office of the Additional Director General (Finance), Bangladesh Railway: | 0 | 0 | 2,03,38 |
| 1510314 | | | Offices of the General Manager (East), Bangladesh Railway | | | |
| 1510314000000 | | | Offices of the General Manager (East), Bangladesh Railway | | | |
| 1 | | | Revenue | | | |
| 14 | | | Other revenue | | | |
| 1421 | | | Sales by market establishments | | | |
| 1421101 | | | Passenger fare | 663,67,48 | 630,56,11 | 707,86,50 |
| 1421102 | | | Charges from goods | 370,22,39 | 335,07,70 | 372,30,78 |
| 1421205 | | | Commission | 1,00,00 | 0 | 0 |
| 1421302 | | | Rentals- residential | 1,23,48 | 11,76 | 15,00 |
| 1421303 | | | Tolls on bridges | 0 | 0 | 8,00 |
| | | | Sub Total - Sales by market establishments: | 1036,13,35 | 965,75,57 | 1080,40,28 |
| 1422 | | | Administrative fees | | | |
| 1422307 | | | Tuition fee | 3,00 | 0 | 1,00,00 |
| 1422326 | | | Examination fee | 1,00 | 0 | 50,00 |
| 1422328 | | | Tender document fee | 5,00 | 50,00 | 1,00,00 |
| 1422403 | | | Electricity charge | 3,00,00 | 0 | 0 |
| 1422404 | | | Water and sewerage charge | 25 | 0 | 0 |
| | | | Sub Total - Administrative fees: | 3,09,25 | 50,00 | 2,50,00 |

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| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
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| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423202 | Fee for commercial broadcasting services (sales of advertising times) | 15,50 | 10,00 | 20,00 |
| | | 1423205 | Hospital bed charge | 50 | 0 | 9,86 |
| | | 1423247 | Lease of estates | 28,00,00 | 30,60,10 | 60,88,22 |
| | | 1423250 | Lease of acquired properties | 35,00,00 | 30,80,00 | 63,38,86 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 63,16,00 | 61,50,10 | 124,56,94 |
| | | | Sub Total - Other revenue: | 1102,38,60 | 1027,75,67 | 1207,47,22 |
| | | | Sub Total - Revenue: | 1102,38,60 | 1027,75,67 | 1207,47,22 |
| | | 2 | Capital Receipts | | | |
| | | 21 | Sale of non financial assets | | | |
| | | 2111 | Buildings and structures | | | |
| | | 2111311 | Railway installations | 30,00,00 | 25,65,00 | 35,00,00 |
| | | | Sub Total - Buildings and structures: | 30,00,00 | 25,65,00 | 35,00,00 |
| | | 2112 | Machinery and equipment | | | |
| | | 2112104 | Rolling stock | 40,00,00 | 27,00,94 | 32,00,00 |
| | | | Sub Total - Machinery and equipment: | 40,00,00 | 27,00,94 | 32,00,00 |
| | | | Sub Total - Sale of non financial assets: | 70,00,00 | 52,65,94 | 67,00,00 |
| | | | Sub Total - Capital Receipts: | 70,00,00 | 52,65,94 | 67,00,00 |
| | | 7 | Assets | | | |
| | | 72 | Financial assets | | | |
| | | 7215 | Loans | | | |
| | | 7215101 | House building loan | 0 | 1,37,20 | 2,10,00 |
| | | 7215102 | Computer loan | 0 | 28 | 10,00 |
| | | 7215104 | Motor car loan | 0 | 20,00 | 22,00 |
| | | 7215105 | Motor cycle loan | 0 | 10,10 | 50,00 |
| | | 7215106 | Bicycle loan | 0 | 0 | 25 |
| | | | Sub Total - Loans: | 0 | 1,67,58 | 2,92,25 |
| | | | Sub Total - Financial assets: | 0 | 1,67,58 | 2,92,25 |
| | | | Sub Total - Assets: | 0 | 1,67,58 | 2,92,25 |
| | | | Total - Offices of the General Manager (East), Bangladesh Railway: | 1172,38,60 | 1082,09,19 | 1277,39,47 |
| | | | Total - Offices of the General Manager (East), Bangladesh Railway: | 1172,38,60 | 1082,09,19 | 1277,39,47 |

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| 1510328 | | | Offices of the General Manager (West), Bangladesh Railway | | | |
| 151032800000 | | | Offices of the General Manager (West), Bangladesh Railway | | | |
| 1 | | | Revenue | | | |
| 14 | | | Other revenue | | | |
| 1421 | | | Sales by market establishments | | | |
| 1421101 | | | Passenger fare | 697,09,80 | 390,49,39 | 443,88,21 |
| 1421102 | | | Charges from goods | 287,44,18 | 123,71,34 | 139,64,18 |
| 1421205 | | | Commission | 1,00,00 | 0 | 0 |
| 1421302 | | | Rentals- residential | 76,90 | 73,24 | 70,00 |
| 1421303 | | | Tolls on bridges | 0 | 0 | 60,00 |
| | | | Sub Total - Sales by market establishments: | 986,30,88 | 514,93,97 | 584,82,39 |
| 1422 | | | Administrative fees | | | |
| 1422307 | | | Tuition fee | 5,00 | 0 | 4,00,00 |
| 1422326 | | | Examination fee | 1,00 | 0 | 2,52,00 |
| 1422328 | | | Tender document fee | 3,00 | 50,00 | 8,03,00 |
| 1422403 | | | Electricity charge | 5,00,00 | 0 | 0 |
| 1422404 | | | Water and sewerage charge | 25 | 0 | 0 |
| | | | Sub Total - Administrative fees: | 5,09,25 | 50,00 | 14,55,00 |
| 1423 | | | Incidental sales by nonmarket establishments | | | |
| 1423202 | | | Fee for commercial broadcasting services (sales of advertising times) | 50,00 | 2,56,70 | 3,02,01 |
| 1423205 | | | Hospital bed charge | 50 | 0 | 1,00,00 |
| 1423247 | | | Lease of estates | 90,50,00 | 85,08,40 | 135,10,60 |
| 1423250 | | | Lease of acquired properties | 61,25,00 | 50,33,40 | 65,09,85 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 152,25,50 | 137,98,50 | 204,22,46 |
| | | | Sub Total - Other revenue: | 1143,65,63 | 653,42,47 | 803,59,85 |
| | | | Sub Total - Revenue: | 1143,65,63 | 653,42,47 | 803,59,85 |
| 2 | | | Capital Receipts | | | |
| 21 | | | Sale of non financial assets | | | |
| 2111 | | | Buildings and structures | | | |
| 2111311 | | | Railway installations | 65,25,00 | 55,57,50 | 79,50,00 |
| | | | Sub Total - Buildings and structures: | 65,25,00 | 55,57,50 | 79,50,00 |
| 2112 | | | Machinery and equipment | | | |
| 2112104 | | | Rolling stock | 85,25,00 | 6,91,66 | 85,00,70 |
| | | | Sub Total - Machinery and equipment: | 85,25,00 | 6,91,66 | 85,00,70 |
| | | | Sub Total - Sale of non financial assets: | 150,50,00 | 62,49,16 | 164,50,70 |
| | | | Sub Total - Capital Receipts: | 150,50,00 | 62,49,16 | 164,50,70 |

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|---------------|----------------|---------------|---|-------------------|-------------------|-------------------|
| | | 7 | Assets | | | |
| | | 72 | Financial assets | | | |
| | | 7215 | Loans | | | |
| | | 7215101 | House building loan | 0 | 1,50,30 | 2,30,00 |
| | | 7215102 | Computer loan | 0 | 60 | 20,00 |
| | | 7215104 | Motor car loan | 0 | 28,50 | 27,00 |
| | | 7215105 | Motor cycle loan | 0 | 12,10 | 60,00 |
| | | 7215106 | Bicycle loan | 0 | 0 | 30 |
| | | | Sub Total - Loans: | 0 | 1,91,50 | 3,37,30 |
| | | | Sub Total - Financial assets: | 0 | 1,91,50 | 3,37,30 |
| | | | Sub Total - Assets: | 0 | 1,91,50 | 3,37,30 |
| | | | Total - Offices of the General Manager (West), Bangladesh Railway: | 1294,15,63 | 717,83,13 | 971,47,85 |
| | | | Total - Offices of the General Manager (West), Bangladesh Railway: | 1294,15,63 | 717,83,13 | 971,47,85 |
| | | | Total - Bangladesh Railway: | 2523,94,00 | 1802,80,80 | 2253,51,00 |
| | | | Total - Ministry of Railways: | 2524,00,00 | 1802,86,80 | 2253,57,00 |